



Appendix B

Planning Committee - Corporate Risk



12. Local Development Plan

RISK	Fail to deliver the Local Development Plan Programme in line with legislative timeframes.		RISK OWNER	Phil Williams (K Sutherland)
			COMMITTEE	Planning
CONTROLS IN PLACE	<ul style="list-style-type: none"> Development and Planning Manager has been appointed to oversee plan Performance monitoring and reporting frameworks in place Specified reserve has been established Outline project plan and timetable set up 			
CURRENT RISK ASSESSMENT:	Impact:	5	<p><i>The major risk in relation to the delivery of the Local Development Plan is that the Plan can be subject to challenge from a number of sources at a number of stages during the course of consultation. There are high expectations regarding the delivery of the LDP and there are also timing issues re the enquiry processes. There are a number of other factors that may impact on the council's ability to deliver the plan, including the resourcing and scheduling of appeals and availability of key statutory partners to support to the council's plan. The delivery of the plan is fundamental to the Belfast Agenda, however it is noteworthy that the existing plan, drafted by DOE, commenced in 2004 and has not been formally adopted, as it is currently subject to ongoing legal challenge. In order to mitigate the risk the council has appointed a Development Planning and Policy Manager and committed to providing the adequate resources to ensuring the Local Development Plan is delivered in accordance with legislative timeframes as agreed with DOE; these include the establishment of a Project team and steering group as well as a sinking fund to support the plan.</i></p>	
	Likelihood:	4		
	Rating:	Severe		
PROPOSED ACTIONS	1. Set up a Steering Group to oversee the plan		<p>DELIVERY MECHANISM FOR THESE ACTIONS i.e. indicate the relevant Corporate Programme / Directorate Plan</p> <p>Corporate Programme (ref. 9) – Local Development Plan</p> <p>Planning Directorate Plan</p>	
	2. Establish a Project Management Team			
	3. Draft a Preferred Options Paper			
	4. Ensure the Draft Preferred Options Paper aligns with the Community Plan and Belfast Agenda			
	5. Ensure effective engagement and liaison with other council's regarding development of their plans			
	6. Development Member / Officer Protocol			
TARGET RISK RATING	Impact:	4		
	Likelihood:	3		
	Rating:	Major		